

Ministry of Health

Capital Planning Process

Stage 1: Early Planning

1.1 Pre Capital:

Description of program/service needs and rationale for capital investment.

1.2 Proposal Development:

Detailed business case, including proposed options and associated costs.

1.3 Functional Program:

Size and scope of capital solution defined.

Stage 2: Detailed Planning

2.1 Block Schematics:

Physical realization of functional program through preliminary design.

2.2 Sketch Plan:

Advanced design includes integrated site plan.

2.3 Contract Documents:

Final tender documents for open, competitive procurement.

Stage 3: Construction

3.1 Award of Contract:

Identification of successful bidder.

3.2 Construction:

Progress certificates and change orders documented and assessed.

3.3 Settlement:

Reconciliation of actual costs against estimated costs.

Stage 4: Other

4.1 Post Occupancy Evaluation